



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3077

## COMMITTEE ON BUDGET

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### Voting Members:

Radiant Cordero, Chair  
Matt Weyer, Vice Chair  
Esther Kia'aina  
Calvin K.Y. Say  
Augie Tulba

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## AGENDA

SPECIAL MEETING  
CITY COUNCIL CHAMBER  
MONDAY, MARCH 6, 2023  
9:00 A.M.

### **PUBLIC PARTICIPATION AND TESTIMONY**

Pursuant to Section 92-3.7, Hawai'i Revised Statutes, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

### **VIEWING THE MEETING**

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

### **ORAL TESTIMONY**

Oral testimony will be permitted on all items on the agenda. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

### **Remote Testimony**

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **82591725714** and Passcode **461705**.
2. To testify by videoconference visit: <https://hnldoc.ehawaii.gov/hnldoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

Committee on Budget Special Meeting Agenda  
Monday, March 6, 2023

In-Person Testimony in the Council Chamber

Persons wishing to testify are requested to register by 9:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

**Oral testimony will be allowed when each agenda item is taken up, in the following order:**

1. **Remote testimony;**
2. **In-person testimony in the Council Chamber.**

**WRITTEN TESTIMONY**

Written testimony may be uploaded at <https://hnldoc.ehawaii.gov/hnldoc/testimony> or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnldoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3819 or send an email to [darcie.nago@honolulu.gov](mailto:darcie.nago@honolulu.gov).

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**MATERIALS AVAILABLE FOR INSPECTION**

Meeting materials ("*board packet*" under HRS Section 92-7.5) are accessible at <https://hnldoc.ehawaii.gov/hnldoc/browse/agendas> by clicking on the appropriate Committee meeting.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822 between 7:45 a.m. and 4:30 p.m. or send an email to [darcie.nago@honolulu.gov](mailto:darcie.nago@honolulu.gov) at least three (3) business days before the scheduled meeting. It may not be possible to fulfill requests received after this date.

## **INFORMATIONAL BRIEFING**

### **1. ADMINISTRATIVE OVERVIEW**

### **2. EXECUTIVE CAPITAL AND OPERATING BUDGET REVIEW**

Office of the Mayor/Managing Director  
(Office of Economic Revitalization, Film Office, Culture and Arts,  
Neighborhood Commission, Office of Housing, Office of Climate Change,  
Sustainability and Resiliency)

Department of Budget and Fiscal Services

Department of the Medical Examiner

Department of Emergency Management

Emergency Services Department  
(EMS, Ocean Safety)

Honolulu Police Department

Honolulu Fire Department

Department of the Prosecuting Attorney

RADIANT CORDERO, Chair  
Committee on Budget